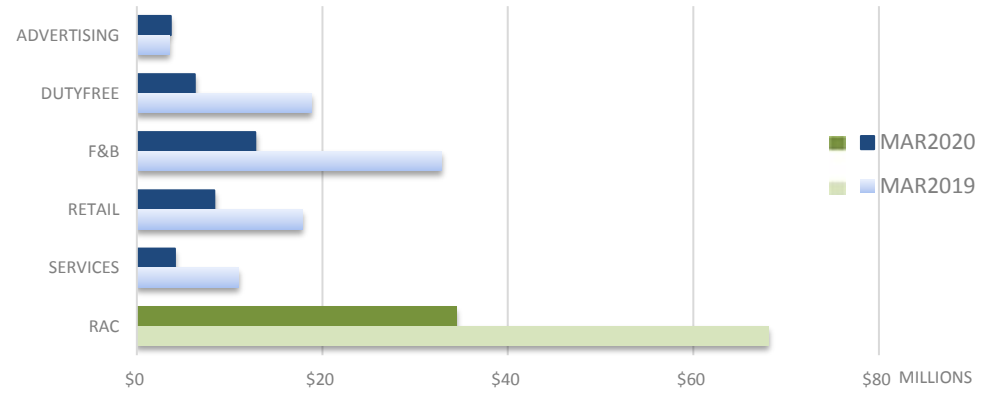


CONCESSION	MARCH 2020	MARCH 2019	CHANGE
ADVERTISING	\$3,670,850	\$3,526,801	+4.1%
DUTYFREE	\$6,250,591	\$18,816,363	-66.8%
F&B	\$12,753,942	\$32,887,207	-61.2%
RETAIL	\$8,349,631	\$17,856,756	-53.2%
SERVICES	\$4,118,526	\$10,943,960	-62.4%
IN-TERMINAL CON.	\$35,143,540	\$84,031,088	-58.2%
RAC	\$34,493,289	\$68,105,168	-49.4%
OFF-TERMINAL CON.	\$34,493,289	\$68,105,168	-49.4%
TOTAL CONCESSION	\$69,636,829	\$152,136,255	-54.2%



ADVERTISING	MARCH 2020	MARCH 2019	CHANGE
T1	\$248,692	\$173,335	+43.5%
T2	\$273,232	\$246,666	+10.8%
T3	\$353,820	\$326,345	+8.4%
T4	\$636,851	\$422,733	+50.7%
T5	\$238,813	\$210,279	+13.6%
T6	\$152,289	\$130,076	+17.1%
T7	\$438,666	\$488,750	-10.2%
T8	\$130,646	\$91,805	+42.3%
TBIT	\$1,197,843	\$1,436,812	-16.6%
TOTAL	\$3,670,850	\$3,526,801	+4.1%

RAC	MARCH 2020	MARCH 2019	CHANGE
LAX	\$34,493,289	\$68,105,168	-49.4%
TOTAL	\$34,493,289	\$68,105,168	-49.4%

COMMENTS:

Overall, Concession sales are down 54.2% (\$82.5m). In-Terminal Concession sales are down 58.2% (\$48.89m), compared to the 55.4% enplaned passenger (PAX) decline during the same period.

Advertising sales are up 4.1% (\$144k).

Duty Free sales are down 66.8% (12.57m), while the int PAX number is down 57.4% YoY. Due to covid-19 impact on dramatic reduction in international passengers travelling, DFS is experiencing a significant drop in sales across all categories and all shop indicators.

F & B sales are down 61.2% (\$20.13m), which is worse than the decrease in PAX of 55.4%. Sales in TCM terminals are down 53.7% (\$10.42m), while TCM terminals PAX are down 56.3%. Sales in Non-TCM terminals are down 72% (\$9710k), while the PAX in Non-TCM terminals are down 53.9%.

Retail sales are down 53.2% (\$9.51m). TCM terminals sales are down 53.8% (\$6.56m) compared to the 56.3% decrease in TCM terminals PAX numbers. Sales in Non-TCM terminals are down 52.1% (\$2.94m), while PAX numbers in Non-TCM terminals are down 53.9%.

Gross sales from Services are down 62.4% (\$6.83m).

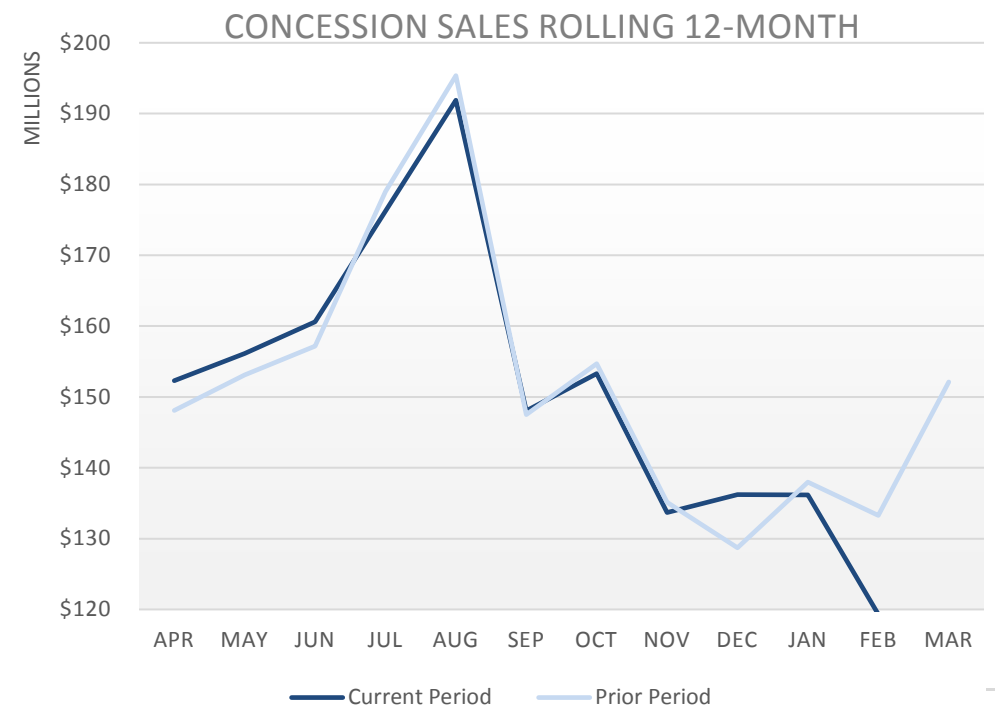
RAC sales are down 49.4% (\$33.61m). On the per PAX basis, it is up 13.5%.

DUTY FREE	MARCH 2020	MARCH 2019	CHANGE
T2	\$309,980	\$695,051	-55.4%
T3	\$0	\$72,397	-100.0%
T4	\$101,689	\$588,489	-82.7%
T5	\$18,500	\$50,196	-63.1%
T6	\$128,644	\$257,743	-50.1%
T7	\$63,080	\$404,240	-84.4%
TBIT	\$5,628,698	\$16,748,247	-66.4%
TOTAL	\$6,250,591	\$18,816,363	-66.8%

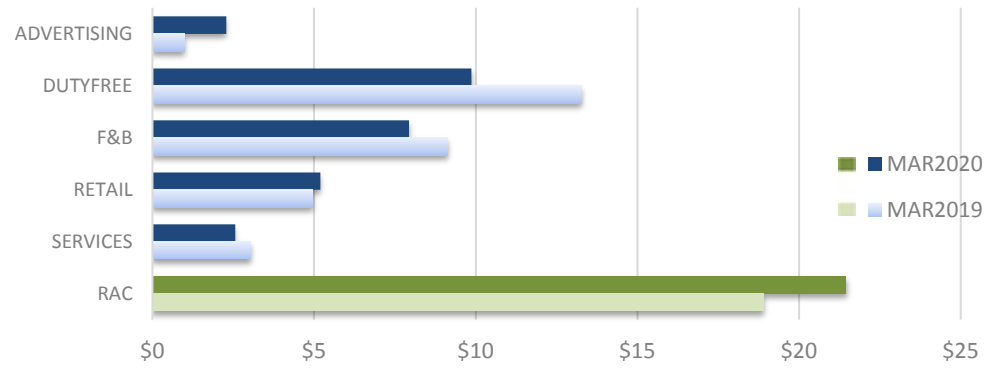
F & B	MARCH 2020	MARCH 2019	CHANGE
T1	\$1,453,559	\$4,102,139	-64.6%
T2	\$1,614,822	\$2,904,010	-44.4%
T3	\$1,292,010	\$3,092,644	-58.2%
T6	\$1,796,558	\$3,442,026	-47.8%
TBIT	\$2,814,861	\$5,853,983	-51.9%
TCM TERM.	\$8,971,809	\$19,394,802	-53.7%
T4	\$682,716	\$4,653,830	-85.3%
T5	\$1,972,928	\$4,125,739	-52.2%
T7	\$828,298	\$3,583,043	-76.9%
T8	\$298,192	\$1,129,793	-73.6%
NON-TCM TERM.	\$3,782,133	\$13,492,405	-72.0%
TOTAL	\$12,753,942	\$32,887,207	-61.2%

RETAIL	MARCH 2020	MARCH 2019	CHANGE
T1	\$637,261	\$1,682,739	-62.1%
T2	\$780,787	\$1,525,167	-48.8%
T3	\$327,716	\$721,494	-54.6%
T6	\$696,471	\$1,419,448	-50.9%
TBIT	\$3,201,544	\$6,859,091	-53.3%
TCM TERM.	\$5,643,780	\$12,207,939	-53.8%
T4	\$941,649	\$2,145,130	-56.1%
T5	\$730,555	\$1,362,874	-46.4%
T7	\$905,198	\$1,815,889	-50.2%
T8	\$128,450	\$324,924	-60.5%
NON-TCM TERM.	\$2,705,852	\$5,648,817	-52.1%
TOTAL	\$8,349,631	\$17,856,756	-53.2%

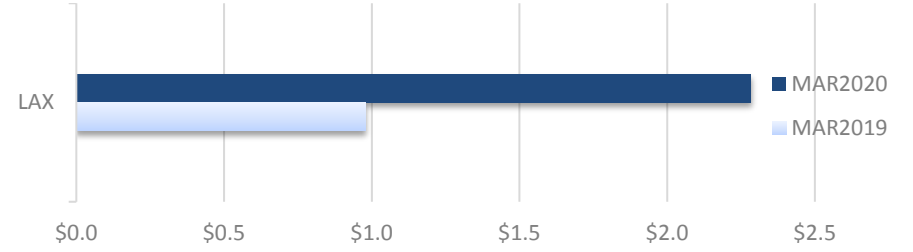
SERVICES	MARCH 2020	MARCH 2019	CHANGE
T1	\$213,504	\$227,267	-6.1%
T2	\$599,480	\$1,327,294	-54.8%
T3	\$228,643	\$247,473	-7.6%
T4	\$445,421	\$1,143,564	-61.0%
T5	\$199,249	\$306,644	-35.0%
T6	\$333,976	\$629,748	-47.0%
T7	\$406,368	\$904,789	-55.1%
T8	\$11,208	\$32,812	-65.8%
TBIT	\$1,680,677	\$6,124,371	-72.6%
TOTAL	\$4,118,526	\$10,943,960	-62.4%



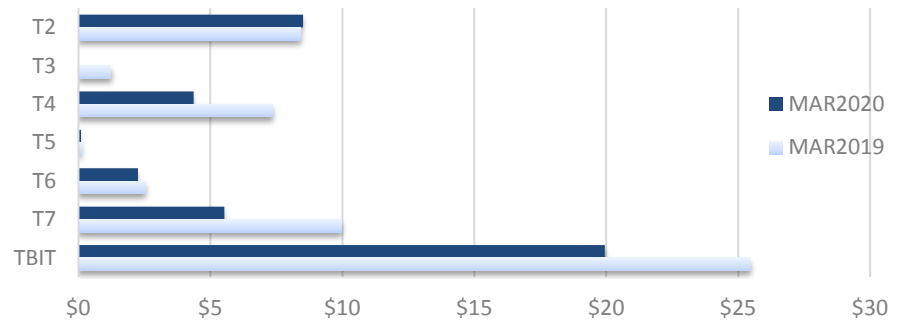
CONCESSION	MARCH 2020	MARCH 2019	CHANGE
ADVERTISING	\$2.28	\$0.98	+133.2%
DUTYFREE ¹	\$9.86	\$13.28	-25.7%
F&B	\$7.94	\$9.13	-13.1%
RETAIL	\$5.19	\$4.96	+4.8%
SERVICES	\$2.56	\$3.04	-15.7%
IN-TERMINAL CON.	\$21.87	\$23.33	-6.3%
RAC	\$21.46	\$18.91	+13.5%
OFF-TERMINAL CON.	\$21.46	\$18.91	+13.5%
TOTAL CONCESSION	\$43.33	\$42.24	+2.6%



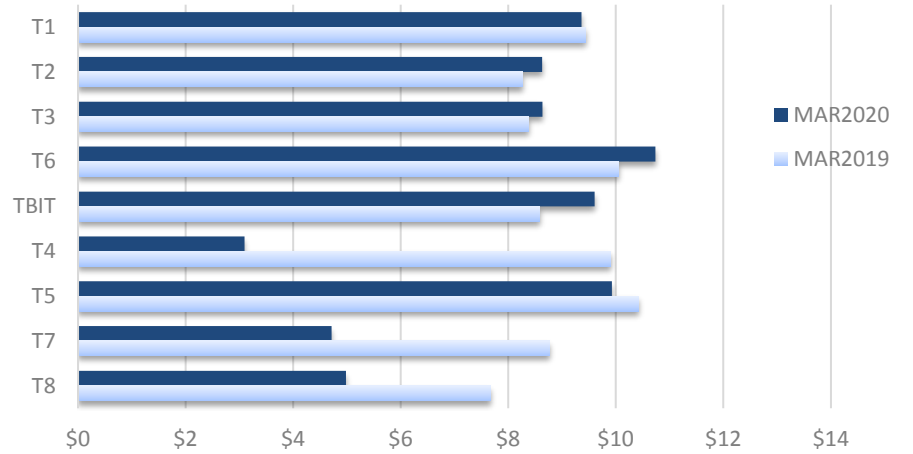
ADVERTISING	MARCH 2020	MARCH 2019	CHANGE
LAX	\$2.28	\$0.98	+133.2%
TOTAL	\$2.28	\$0.98	+133.2%



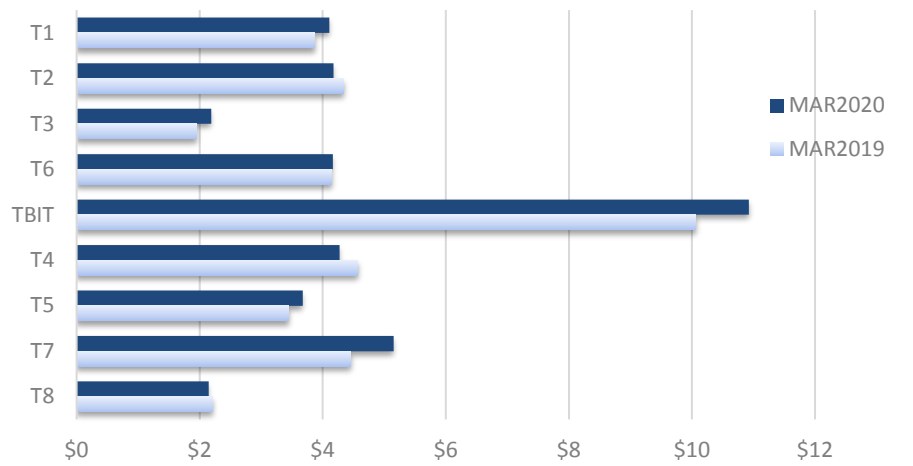
DUTY FREE ¹	MARCH 2020	MARCH 2019	CHANGE
T2	\$8.51	\$8.42	+1.1%
T3	\$0.00	\$1.23	-100.0%
T4	\$4.36	\$7.36	-40.8%
T5	\$0.09 ²	\$0.13 ²	-26.6%
T6	\$2.25	\$2.53	-10.9%
T7	\$5.53	\$9.98	-44.6%
TBIT	\$19.94	\$25.48	-21.7%
TOTAL	\$9.86	\$13.28	-25.7%



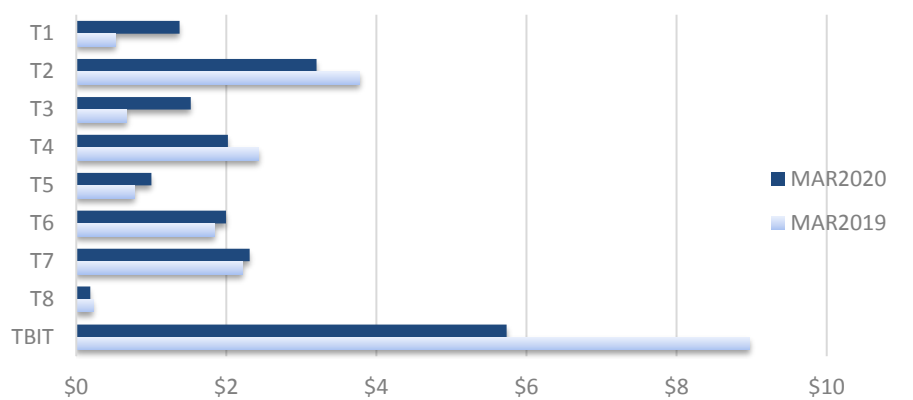
F & B	MARCH 2020	MARCH 2019	CHANGE
T1	\$9.36	\$9.43	-0.8%
T2	\$8.63	\$8.26	+4.4%
T3	\$8.63	\$8.37	+3.1%
T6	\$10.74	\$10.06	+6.8%
TBIT	\$9.60	\$8.58	+11.9%
TCM TERM.	\$9.42	\$8.90	+5.9%
T4	\$3.10	\$9.91	-68.7%
T5	\$9.93	\$10.42	-4.7%
T7	\$4.71	\$8.77	-46.3%
T8	\$4.98	\$7.68	-35.1%
NON-TCM TERM.	\$5.78	\$9.49	-39.1%
TOTAL	\$7.94	\$9.13	-13.1%



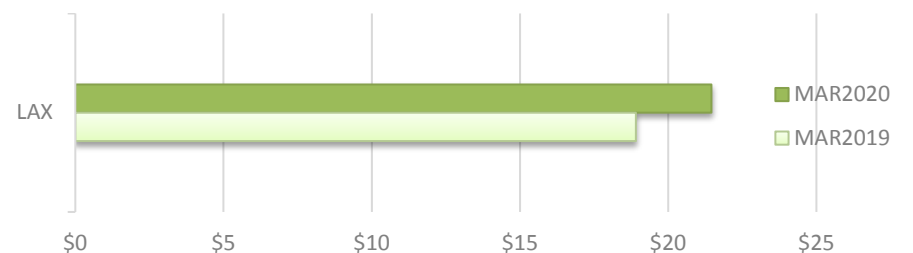
RETAIL	MARCH 2020	MARCH 2019	CHANGE
T1	\$4.11	\$3.87	+6.1%
T2	\$4.17	\$4.34	-3.9%
T3	\$2.19	\$1.95	+12.1%
T6	\$4.16	\$4.15	+0.4%
TBIT	\$10.92	\$10.05	+8.7%
TCM TERM.	\$5.93	\$5.60	+5.8%
T4	\$4.27	\$4.57	-6.5%
T5	\$3.68	\$3.44	+6.8%
T7	\$5.15	\$4.45	+15.8%
T8	\$2.15	\$2.21	-2.8%
NON-TCM TERM.	\$4.13	\$3.97	+4.0%
TOTAL	\$5.19	\$4.96	+4.8%



SERVICES	MARCH 2020	MARCH 2019	CHANGE
T1	\$1.38	\$0.52	+163.1%
T2	\$3.20	\$3.78	-15.2%
T3	\$1.53	\$0.67	+128.1%
T4	\$2.02	\$2.43	-17.0%
T5	\$1.00	\$0.77	+29.5%
T6	\$2.00	\$1.84	+8.5%
T7	\$2.31	\$2.21	+4.4%
T8	\$0.19	\$0.22	-16.0%
TBIT	\$5.73	\$8.97	-36.1%
TOTAL	\$2.56	\$3.04	-15.7%



RAC	MARCH 2020	MARCH 2019	CHANGE
LAX	\$21.46	\$18.91	+13.5%
TOTAL	\$21.46	\$18.91	+13.5%



¹ Duty Free sales per enplanement (SPE) is based on international enplaned passengers (PAX), while all the others are based on all enplaned PAX.
² With the one exception being Duty Free SPE in T5 in which the all enplaned PAX numbers are used as the denominator instead of the international enplaned PAX numbers.